

| Materialier samt særlige Anskaffelser. | | | | Specialnummer. | | | Hovednummer. |
|--|----------------------|--------------------------|-----------------------|----------------|--------------------------|-----------------------|--------------|
| afsn. | Regnskabsvæsen m. m. | | | Arbejdskraft. | Almindelige Materialier. | Særlige Anskaffelser. | |
| Særlige Anskaffelser. | Arbejdskraft. | Almindelige Materialier. | Særlige Anskaffelser. | | | | kr. |
| kr. | kr. | kr. | kr. | kr. | kr. | kr. | kr. |
| ..... | 10,720 | 600 | 4,200 | 22,820 | 6,700 | 4,200 | 33,720 |
| | | | | 2,800 | 400 | ..... | 3,200 |
| | | | | 2,000 | 3,000 | ..... | 5,000 |
| | | | | 2,100 | 900 | 300 | 3,300 |
| | | | | 800 | 100 | 3,000 | 3,900 |
| | | | | 5,900 | 1,800 | 500 | 8,200 |
| | | | | 8,000 | 4,800 | ..... | 12,800 |
| 4,500 | | | | 300 | 7,000 | 4,500 | 11,800 |
| 4,500 | | | | 8,300 | 11,800 | 4,500 | 24,600 |
| | | | | 6,050 | 4,250 | 200 | 10,500 |
| | | | | 2,100 | 1,700 | 5,000 | 8,800 |
| ..... | 1,800 | ..... | ..... | 1,800 | ..... | ..... | 1,800 |
| | | | 8,000 | ..... | ..... | 8,000 | 8,000 |
| | | | 18,600 | 4,100 | 6,900 | 18,600 | 29,600 |
| | | | | 3,000 | 4,000 | ..... | 7,000 |
| | | | | | | 1,900 | 1,900 |
| | | | | | | 1,980 | 1,980 |
| | | | 26,600 | 7,100 | 10,900 | 30,480 | 48,480 |
| 4,500 | 12,520 | 600 | 30,800 | 61,770 | 41,550 | 48,180 | 151,500 |