

## drifts- og anlægsbudget

Budget 1964-65		Budget 1965-66	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	10.883.815.000	—	13.715.308.000
117.879.784	—	—	2.514.300
—	145.225.000	—	150.198.900
—	34.802.200	—	54.376.000
3.697.000	—	4.312.700	—
614.769	—	633.300	—
16.040.100	—	18.007.000	—
9.884.214	—	13.717.300	—
11.932.069	—	12.993.400	—
110.945.193	—	134.176.400	—
133.450.515	—	156.083.300	—
577.587.092	—	605.273.000	—
12.570.675	—	13.022.700	—
892.463.807	—	981.216.900	—
140.389.440	—	155.183.100	—
2.897.736.699	—	3.065.840.400	—
98.959.034	—	76.387.900	—
48.757.856	—	55.090.300	—
59.967.504	—	62.624.300	—
396.535.289	—	408.368.000	—
68.131.260	—	71.036.300	—
1.741.460.545	—	1.949.580.400	—
146.701.433	—	184.530.500	—
1.375.128.281	—	1.452.125.600	—
706.241.205	—	1.595.175.000	—
274.720.000	—	287.425.000	—
—	45.221.360	—	34.743.300
592.993.573	1.034.826.000	839.239.100	1.237.796.000
1.037.472.279	—	1.091.444.100	—
99.604.040	—	101.514.300	—
11.571.863.656	12.143.889.560	13.335.000.300	15.194.936.500
572.025.904	—	1.859.936.200	—
12.143.889.560	12.143.889.560	15.194.936.500	15.194.936.500