

drifts- og anlægsbudget

Budget 1966-67		Budget 1967-68	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	15.487.170.000	—	17.107.140.000
127.813.100	—	256.151.500	—
—	164.127.800	—	221.714.800
—	106.189.000	—	160.559.200
4.790.300	—	5.125.600	—
706.400	—	765.300	—
19.553.900	—	22.900.400	—
6.097.900	—	6.974.000	—
24.847.500	—	30.789.100	—
163.505.100	—	189.028.700	—
191.234.900	—	242.937.900	—
676.921.900	—	303.268.800	—
15.096.400	—	16.650.100	—
1.385.776.200	—	1.646.225.800	—
194.393.100	—	250.512.000	—
3.669.304.600	—	4.197.892.100	—
96.671.700	—	105.102.300	—
63.179.300	—	67.521.700	—
77.569.700	—	90.862.200	—
488.369.800	—	578.279.400	—
91.964.600	—	104.611.000	—
2.413.881.300	—	2.803.114.400	—
201.056.200	—	238.203.900	—
1.650.190.100	—	1.883.308.100	—
1.516.200.800	—	1.730.802.300	—
353.610.800	—	394.920.000	—
—	75.485.900	—	86.082.100
874.463.000	1.310.864.000	1.101.940.200	1.418.885.000
1.210.533.900	—	1.337.937.500	—
115.733.100	—	132.335.100	—
15.633.465.600	17.143.836.700	17.738.159.400	18.994.381.100
1.510.371.100	—	1.256.221.700	—
17.143.836.700	17.143.836.700	18.994.381.100	18.994.381.100