

drifts- og anlægsbudget

Budget 1966-67		Budget 1967-68	
Udgift Kr.	Indtægt Kr.	Udgift Kr.	Indtægt Kr.
—	15.487.170.000	—	17.035.140.000
127.813.100	—	250.182.000	—
—	164.127.800	—	243.714.800
—	106.189.000	—	285.559.200
4.790.300	—	5.125.600	—
706.400	—	765.300	—
19.553.900	—	22.956.600	—
6.097.900	—	7.097.100	—
24.847.500	—	30.930.100	—
163.505.100	—	190.267.800	—
191.234.900	—	244.407.300	—
676.921.900	—	310.071.000	—
15.096.400	—	16.751.000	—
1.385.776.200	—	1.801.232.200	—
194.393.100	—	250.512.000	—
3.669.304.600	—	3.891.424.400	—
96.671.700	—	149.022.300	—
—	—	294.111.300	—
63.179.300	—	67.778.700	—
77.569.700	—	90.681.200	—
488.369.800	—	578.654.400	—
91.964.600	—	104.900.800	—
2.413.881.300	—	2.805.119.400	—
201.056.200	—	238.931.500	—
1.650.190.100	—	1.883.308.100	—
1.516.200.800	—	2.062.079.700	—
353.610.800	—	414.920.000	—
—	75.485.900	—	84.868.900
874.463.000	1.310.864.000	1.101.940.200	1.418.885.000
1.210.533.900	—	1.333.732.500	—
115.733.100	—	132.401.600	—
15.633.465.600	17.143.836.700	18.279.304.100	19.068.167.900
1.510.371.100	—	788.863.800	—
17.143.836.700	17.143.836.700	19.068.167.900	19.068.167.900