

## formue- og kapitalkonti i finansåret 1967-68

| Tillægsbevilling |               | I alt          |               |
|------------------|---------------|----------------|---------------|
| Indtægt<br>Kr.   | Udgift<br>Kr. | Indtægt<br>Kr. | Udgift<br>Kr. |
| 17.204.900       | —             | 102.073.800    | —             |
| ÷ 134.159.700    | —             | 182.785.100    | —             |
| —                | 28.462.200    | —              | 454.513.100   |
| —                | 650.600       | —              | 885.317.300   |
| —                | ÷ 2.057.200   | —              | 20.957.700    |
| ÷ 191.554.300    | —             | 1.529.228.300  | —             |
| ÷ 308.509.100    | 27.055.600    | 1.814.087.200  | 1.360.788.100 |
| —                | ÷ 335.564.700 | —              | 453.299.100   |
| ÷ 308.509.100    | ÷ 308.509.100 | 1.814.087.200  | 1.814.087.200 |

## og kapitalkonti i finansåret 1967-68

| Tillægsbevilling |                 | I alt         |                 |
|------------------|-----------------|---------------|-----------------|
| Afgang<br>Kr.    | Tilgang<br>Kr.  | Afgang<br>Kr. | Tilgang<br>Kr.  |
| 23.975.000       | 100.975.100     | 30.094.100    | 1.485.510.000   |
| ÷ 199.500        | ÷ 215.000       | 2.709.300     | 4.585.000       |
| 13.078.900       | 61.968.200      | 202.789.900   | 559.320.200     |
| 47.043.700       | 61.126.100      | 47.043.700    | 61.234.100      |
| —                | —               | —             | —               |
| —                | 209.582.400     | —             | 245.350.300     |
| 61.101.500       | 1.078.306.400   | 151.472.400   | 1.253.546.200   |
| 363.878.800      | 6.208.000       | 387.599.000   | 6.208.000       |
| Tilgang          | Afgang          | Tilgang       | Afgang          |
| 1.262.000        | —               | 121.037.000   | 408.538.000     |
| 332.558.600      | 16.994.000      | 332.558.600   | 111.924.000     |
| ÷ 4.042.000      | ÷ 4.869.000     | 60.558.000    | 15.131.000      |
| —                | ÷ 1.328.510.000 | —             | ÷ 1.098.255.900 |
| —                | 125.000.000     | —             | 200.000.000     |
| 233.179.600      | 36.578.500      | 267.197.500   | 60.328.500      |
| 1.017.204.900    | —               | 1.102.073.800 | —               |
| ÷ 39.820.000     | 93.889.700      | 1.389.885.000 | 1.204.529.900   |
| 113.745.200      | 1.705.932.300   | 2.166.838.300 | 1.743.907.300   |
| 2.162.966.700    | 2.162.966.700   | 6.261.856.600 | 6.261.856.600   |