

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægsudgifter	Anlægstilskud	Ejendoms- erhvervelser m. v.	Udlån m. v. ²⁾	Kapital- indtægter ¹⁾
451.656.162	—	5.224.547	15.000	118.922.484
290.230.529	—	6.520.704	100.000	118.712.276
29.000.760	—	976	—	10.863.932
2.943.574	—	30.515.345	—	17.412.562
1.911.644	—	54.039	—	1.214.691
—	—	7.522.959	100.000	2.935.408
57.473.665	—	—	151.491	30.733.415
244.476	—	102.248.352	—	90.107.196
42.024.814	—	1.998.092	—	18.265.141
875.485.624	—	154.085.014	366.491	409.167.105
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	10.500.000	—	—	42.150
184.473.939	6.100.853	74.620	74.058.658	69.270
8.705.881	—	1.529.275	285.401.497	—
5.310.201	1.155.826	9.039.982	126.079.847	4.607.538
—	—	97.790	—	126.100
48.826.519	26.704.901	95.756	11.408.543	690.000
17.144.726	4.687.953	36.426.461	199.618.145	413.047
92.460.195	18.141.468	849.682	16.386.318	1.154.370
577.851	7.057.375	13.024	18.756.162	—
386.387.475	43.757.067	32.819.267	9.001.045	3.522.153
4.286.166	30.446.000	70.000	177.777.757	—
28.444.778	—	29.050.694	785.800	3.899.556
231.702	280.000	550.000	—	—
505.857.698	65.553.849	8.703.021	359.590.449	3.234.629
13.406.956	—	16.768.447	8.480.957	5.500.022
488.512.678	81.688.478	691.482	1.679.996	81.977.837
2.186.563	8.669.214	2.500.678	28.809.199	4.196.861
—	—	—	—	—
—	—	—	—	—
1.403.745	—	27.654.000	42.960.069	6.260.077
2.663.702.697	304.742.984	321.019.193	1.361.160.933	524.860.715

1) Modregnet i udgifter i foranstående oversigt for statsbudgettet.

2) Herunder køb af værdipapirer.