

Finansåret apr-dec 78

Tillægsbevilling		I alt	
Udgift	Indtægt	Udgift	Indtægt
—	1.388.000.000	—	60.894.300.000
435.302.400	—	1.786.085.900	—
—	÷ 61.955.300	—	÷ 1.117.993.900
—	6.426.400	—	152.329.200
992.600	—	12.403.600	—
270.000	—	3.158.000	—
612.000	—	72.912.000	—
890.500	—	26.644.800	—
97.040.000	—	1.142.364.800	—
196.540.900	—	2.525.769.600	—
257.715.600	—	1.023.277.400	—
5.897.200	—	98.346.900	—
63.798.300	—	13.410.095.600	—
54.085.000	—	2.265.238.200	—
2.844.764.700	179.000.000	27.093.671.700	4.773.000.000
114.721.200	—	1.209.742.700	—
129.582.500	—	1.164.351.800	—
184.555.400	—	1.769.485.400	—
7.923.500	—	144.017.600	—
767.589.200	—	6.763.488.200	—
96.572.000	—	839.987.400	—
550.588.500	—	5.362.821.000	—
50.055.100	—	224.081.900	—
÷ 6.128.000.000	—	—	—
59.617.100	—	829.407.900	—
6.251.800	—	97.778.900	—
292.457.500	—	1.828.207.400	—
39.822.700	÷ 1.801.600	256.267.800	79.968.400
973.600.800	43.300.000	7.986.451.100	698.300.000
1.103.246.500	1.552.969.500	77.936.057.600	65.479.903.700
—	37.950.900	—	547.917.700
÷ 60.172.800	—	2.687.112.700	—
÷ 555.400.300	—	221.237.100	—
1.103.247.000	—	÷ 14.816.586.000	—
1.590.920.400	1.590.920.400	66.027.821.400	66.027.821.400
449.723.000	—	÷ 12.456.153.900	—