

Oversigt over udgifter på drifts-, anlægs- og udlånsbudgettet

Anlægstilskud	Anlægsudgifter	Ejendoms- erhvervelser m.v.	Udlån og køb af værdipapirer	Kapital- indtægter
—	975.004.297	8.991.016	—	377.377.699
—	664.188.890	41.106.460	5.508.800	262.295.534
—	65.700.473	62.166	299.518	16.858.912
—	33.794.808	23.560	—	35.123.334
—	45.128.220	343.552	—	13.520.702
—	1.266.560	20.340.272	—	8.583.006
—	90.502.911	398.008	—	51.338.822
—	112.621.346	47.250	—	22.423.821
—	14.519.886	442.000	—	—
—	2.002.727.391	71.754.284	5.808.318	787.521.830
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
7.353.750	—	—	—	—
48.302.315	357.078.521	84.191	97.590.984	204.250
—	11.868.388	10.013.921	763.270.363	12.627.349
44.809.098	7.638.433	9.944.092	190.162.377	9.863.315
382.622	59.301	158	1.423.313	—
11.607.582	13.352.325	188.717	880.985	1.574.874
220.266	98.591.278	1.101.569	430.962.322	—
2.693.001	106.476.271	8.080.878	115.327.836	7.155.768
39.205.649	593.227.630	54.075.735	40.396.270	10.720.451
43.456.315	28.116.526	1.018.032	386.776.436	—
—	54.400.850	4.006.954	2.494.610	7.251.402
—	—	—	—	—
97.478.533	415.420.317	11.825.641	234.985.437	2.401.479
1.011.200	28.035.165	522.019	17.295.431	3.377
63.007.550	1.238.114.529	2.300.130	118.546	105.614.343
—	—	—	16.463.230	—
—	12.914.027	13.582	7.882.339	2.426.552
—	—	—	—	—
—	—	—	—	—
44.643.965	38.839.103	18.689.253	6.035.252	543.525
119.459.265	7.091.086	16.701	4.070.000	—
56.249.189	6.724.370	—	865.000.000	—
579.880.300	5.020.675.511	193.635.857	3.186.944.049	947.908.515