

<b>§ 16. Sundhedsministeriet .....</b>	<b>485,2</b>	<b>521,2</b>	<b>36,0</b>	<b>7,4</b>
40 .....	1,0	1,0	-	-
39 .....	4,0	4,0	-	-
38 .....	9,0	9,0	-	-
37 .....	308,2	320,2	12,0	3,9
36 .....	79,0	98,0	19,0	24,1
35 .....	84,0	89,0	5,0	6,0
<b>§ 17. Arbejdsministeriet .....</b>	<b>151,0</b>	<b>152,0</b>	<b>1,0</b>	<b>0,7</b>
40 .....	1,0	1,0	-	-
39 .....	5,0	5,0	-	-
38 .....	2,0	4,0	2,0	100,0
37 .....	6,0	39,0	33,0	550,0
36 .....	84,0	49,0	-35,0	-41,7
35 .....	53,0	54,0	1,0	1,9
<b>§ 20. Undervisnings- og Forskningsministeriet</b>	<b>2.039,5</b>	<b>1.953,8</b>	<b>-85,7</b>	<b>-4,2</b>
40 .....	2,0	2,0	-	-
39 .....	9,0	10,0	1,0	11,1
38 .....	21,0	27,0	6,0	28,6
37 .....	950,6	1.021,6	71,0	7,5
36 .....	364,4	335,5	-28,9	-7,9
35 .....	692,5	557,7	-134,8	-19,5
<b>§ 21. Kulturministeriet .....</b>	<b>246,9</b>	<b>251,9</b>	<b>5,0</b>	<b>2,0</b>
40 .....	5,0	5,0	-	-
39 .....	3,0	3,0	-	-
38 .....	10,0	11,0	1,0	10,0
37 .....	78,0	87,0	9,0	11,5
36 .....	63,5	61,5	-2,0	-3,1
35 .....	87,4	84,4	-3,0	-3,4
<b>§ 22. Kirkeministeriet .....</b>	<b>19,0</b>	<b>15,0</b>	<b>-4,0</b>	<b>-21,1</b>
40 .....	1,0	1,0	-	-
39 .....	10,0	10,0	-	-
37 .....	3,0	3,0	-	-
36 .....	3,0	1,0	-2,0	-66,7
35 .....	2,0	-	-2,0	-100,0
<b>§ 23. Miljøministeriet .....</b>	<b>134,5</b>	<b>137,5</b>	<b>3,0</b>	<b>2,2</b>
40 .....	1,0	1,0	-	-
39 .....	3,0	4,0	1,0	33,3
38 .....	9,0	10,0	1,0	11,1
37 .....	23,5	64,5	41,0	174,5
36 .....	87,0	47,0	-40,0	-46,0
35 .....	11,0	11,0	-	-
<b>§ 24. Landbrugsministeriet .....</b>	<b>260,0</b>	<b>257,0</b>	<b>-3,0</b>	<b>-1,2</b>
40 .....	1,0	1,0	-	-
39 .....	6,0	6,0	-	-
38 .....	11,0	13,0	2,0	18,2
37 .....	45,0	73,0	28,0	62,2
36 .....	132,0	109,0	-23,0	-17,4
35 .....	65,0	55,0	-10,0	-15,4

Forbrug af personale til indtægtsdækket virksomhed er ikke medtaget