

**Oversigt over væksten 1992-93 i det indbudgetterede personaleforbrug  
på de enkelte bevillingskonti i de højere bevillingslønrammer.**

	1992	1993	Vækst	Vækstpct.
<b>Samtlige ministerier .....</b>	<b>6.413,2</b>	<b>6.550,8</b>	<b>137,6</b>	<b>2,1</b>
42 .....	-	6,0	6,0	-
41 .....	-	1,0	1,0	-
40 .....	81,6	75,1	-6,5	-8,0
39 .....	189,0	210,0	21,0	11,1
38 .....	580,3	608,2	27,9	4,8
37 .....	2.538,4	2.580,7	42,3	1,7
36 .....	1.650,8	1.627,4	-23,4	-1,4
35 .....	1.373,1	1.442,4	69,3	5,0
<b>Heraf statsvirksomhed .....</b>	<b>1.177,3</b>	<b>1.268,3</b>	<b>91,0</b>	<b>7,7</b>
40 .....	10,6	11,1	0,5	4,7
39 .....	27,0	28,0	1,0	3,7
38 .....	85,0	88,0	3,0	3,5
37 .....	385,4	417,2	31,8	8,3
36 .....	383,3	381,0	-2,3	-0,6
35 .....	286,0	343,0	57,0	19,9
<b>Heraf nettostyret virksomhed .....</b>	<b>63,0</b>	<b>66,0</b>	<b>3,0</b>	<b>4,8</b>
39 .....	2,0	2,0	-	-
38 .....	3,0	3,0	-	-
37 .....	28,0	28,0	-	-
36 .....	13,0	17,0	4,0	30,8
35 .....	17,0	16,0	-1,0	-5,9
<b>§ 5. Statsministeriet .....</b>	<b>22,0</b>	<b>21,0</b>	<b>-1,0</b>	<b>-4,5</b>
42 .....	-	1,0	1,0	-
40 .....	1,0	-	-1,0	-100,0
39 .....	2,0	3,0	1,0	50,0
38 .....	9,0	7,0	-2,0	-22,2
37 .....	8,0	8,0	-	-
36 .....	2,0	2,0	-	-
<b>§ 6. Udenrigsministeriet .....</b>	<b>222,0</b>	<b>220,6</b>	<b>-1,4</b>	<b>-0,6</b>
42 .....	-	1,0	1,0	-
40 .....	19,0	18,0	-1,0	-5,3
38 .....	40,0	45,0	5,0	12,5
37 .....	95,0	88,6	-6,4	-6,7
36 .....	22,0	22,0	-	-
35 .....	46,0	46,0	-	-
<b>§ 7. Finansministeriet .....</b>	<b>75,0</b>	<b>76,0</b>	<b>1,0</b>	<b>1,3</b>
42 .....	-	1,0	1,0	-
40 .....	2,0	1,0	-1,0	-50,0
39 .....	3,0	4,0	1,0	33,3
38 .....	9,0	9,0	-	-
37 .....	37,0	37,0	-	-
36 .....	6,0	5,0	-1,0	-16,7
35 .....	18,0	19,0	1,0	5,6

Forbrug af personale til indtægtsdækket virksomhed er ikke medtaget