

**Personaleoversigt**

| Bevillingslønramme: | Bevilling<br>1995 | Aktstykker | Over-<br>flytning<br>mellem<br>bev.konti | Årsværk<br>Tillægsbevilling        |                                      | Ajourført<br>bevilling |
|---------------------|-------------------|------------|--|------------------------------------|--------------------------------------|------------------------|
|                     |                   |            |  | Modsvaret<br>arbejdsgì-<br>verref. | Bev.mæssige<br>ændringer<br>i øvrigt |                        |
| 40 .....            | 1,0               |            |  |                                    |                                      | 1,0                    |
| 39 .....            | 12,0              |            |  |                                    |                                      | 12,0                   |
| 37 .....            | 3,0               |            |  |                                    |                                      | 3,0                    |
| 36 .....            | 1,0               |            |  |                                    |                                      | 1,0                    |
| Øvrige .....        | 42,0              |            |  |                                    |                                      | 42,0                   |
| I alt .....         | 59,0              |            |  |                                    |                                      | 59,0                   |