

**Aktivitetsoversigt ad. 6.3. Bistand under u-landsrammen til udviklingslandene**

| 2001 priser       | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   | 2001   | 2002   | 2003   | 2004   |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Mill.kr. ....     | 10.286 | 11.660 | 11.365 | 11.563 | 11.571 | 11.914 | 12.736 | 13.376 | 13.656 | 13.935 |
| Index .....       | 100    | 113    | 110    | 112    | 112    | 116    | 124    | 130    | 133    | 135    |
| Pct. af BNI ..... | 0,96   | 1,06   | 1,01   | 0,99   | 1,01   | 1,00   | 1,00   | 1,00   | 1,00   | 1,00   |

Fordelingen af bistanden under u-landsrammen fremgår af nedenstående oversigt:

**Flerårsbudget for u-landsrammen:**

| Mill.kr.  | R<br>1999       | B<br>2000       | F<br>2001       | BO 1<br>2002    | BO 2<br>2003    | BO 3<br>2004    |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 32.01. Program- og projektbistand, Afrika .....               | 2.305,6         | 2.148,4         | 2.333,1         | 2.643,2         | 2.800,8         | 2.888,7         |
| 32.02. Program- og projektbistand, Asien .....                | 838,1           | 888,0           | 1.080,8         | 1.219,4         | 1.324,8         | 1.372,4         |
| 32.03. Program- og projektbistand,<br>Latinamerika .....      | 267,3           | 292,0           | 347,6           | 443,5           | 464,0           | 476,1           |
| 32.04. Særlig projektbistand .....                            | 161,5           | 167,0           | 179,0           | 184,0           | 189,0           | 194,0           |
| 32.05. Bistand gennem NGO'er .....                            | 913,8           | 944,0           | 966,4           | 982,5           | 982,5           | 982,5           |
| 32.06. Overgangsbistand til vestlige Balkan .....             | 13,0            | 240,0           | 240,0           | 200,0           | -               | -               |
| 33.01. Personelbistand .....                                  | 551,9           | 529,0           | 599,0           | 599,0           | 599,0           | 599,0           |
| 33.02. Lånebistand .....                                      | 0,0             | 0,0             | 0,0             | 0,0             | 0,0             | 0,0             |
| 33.03. Blandede kreditter .....                               | 57,7            | 250,0           | 250,0           | 250,0           | 250,0           | 250,0           |
| 33.04. Andre bilaterale aktiviteter .....                     | 323,5           | 339,9           | 193,0           | 193,0           | 193,0           | 193,0           |
| 33.05. Menneskerettigheder og demokratisering .....           | 62,8            | 71,0            | 72,0            | 72,0            | 72,0            | 72,0            |
| * IFUs aktieindskud m.v. ....                                 | 15,4            | 75,0            | 120,0           | 80,0            | 140,0           | 130,0           |
| <b>Bilateral bistand i alt .....</b>                          | <b>5.510,8</b>  | <b>5.944,3</b>  | <b>6.380,9</b>  | <b>6.866,6</b>  | <b>7.015,1</b>  | <b>7.157,7</b>  |
| 34.01. FN's Udviklingsprogram (UNDP) .....                    | 519,3           | 509,6           | 520,6           | 510,6           | 510,6           | 520,6           |
| 34.02. FN's Børnefond (UNICEF) .....                          | 202,6           | 203,0           | 203,0           | 203,0           | 203,0           | 203,0           |
| 34.03. FN's befolknings- &<br>sundhedsprogrammer .....        | 356,2           | 357,0           | 371,0           | 371,0           | 371,0           | 371,0           |
| 34.04. FN's landbrugs- & fødevarerprogrammer .....            | 235,2           | 252,0           | 214,0           | 214,0           | 214,0           | 214,0           |
| 34.05. Globale miljøprogrammer .....                          | 131,3           | 132,0           | 155,5           | 109,0           | 109,0           | 109,0           |
| 34.06. FN's øvrige bistandsprogrammer .....                   | 273,2           | 204,9           | 226,9           | 226,9           | 226,9           | 226,9           |
| 35.01. Verdensbankgruppen .....                               | 698,7           | 726,4           | 586,4           | 559,4           | 559,4           | 560,0           |
| 35.02. Regionale banker .....                                 | 89,1            | 109,0           | 58,0            | 63,0            | 65,0            | 65,0            |
| 35.03. Regionale og øvrige fonde .....                        | 331,8           | 321,6           | 313,0           | 360,0           | 380,0           | 380,0           |
| 36.01. Bistand gennem EU .....                                | 248,7           | 369,0           | 367,5           | 369,0           | 369,0           | 369,0           |
| 36.02. Mult. regional- & overgangsbistand .....               | 164,5           | 196,6           | 239,1           | 229,0           | 229,0           | 209,0           |
| 36.03. International udviklingsforskning .....                | 91,7            | 91,0            | 95,0            | 95,0            | 95,0            | 91,0            |
| 36.04. Diverse multilaterale bidrag .....                     | 122,4           | 144,6           | 140,1           | 239,5           | 323,0           | 601,8           |
| 37.01. Humanitære organisationer .....                        | 234,2           | 247,0           | 252,0           | 252,0           | 252,0           | 252,0           |
| 37.02. Ekstraordinære hum. bidrag & IHB .....                 | 880,9           | 900,0           | 670,0           | 670,0           | 670,0           | 670,0           |
| 38.01. Tematiserede multilaterale bidrag .....                | -               | -               | 100,0           | 200,0           | 350,0           | 500,0           |
| * Fællesskabsfinansieret EU-bistand .....                     | 387,6           | 350,0           | 381,0           | 381,0           | 381,0           | 381,0           |
| * Andele af generelle bidrag<br>til int. organisationer ..... | 39,9            | 42,0            | 42,0            | 42,0            | 42,0            | 42,0            |
| * Andel af udgifter til<br>Kosovo-flygtninge i DK .....       | 268,9           | -               | -               | -               | -               | -               |
| * Træk på godkendte statsforskrivninger .....                 | -               | -               | 800,0           | 765,0           | 626,0           | 342,0           |
| <b>Multilateral bistand i alt .....</b>                       | <b>5.276,2</b>  | <b>5.155,7</b>  | <b>5.735,1</b>  | <b>5.859,4</b>  | <b>5.975,9</b>  | <b>6.107,3</b>  |
| 31.01. Driftsudgifter .....                                   | 547,0           | 560,0           | 600,0           | 630,0           | 645,0           | 645,0           |
| 31.02. Ejendomserhvervelser .....                             | 9,7             | 20,0            | 20,0            | 20,0            | 20,0            | 25,0            |
| <b>Fællesudgifter i alt .....</b>                             | <b>556,7</b>    | <b>580,0</b>    | <b>620,0</b>    | <b>650,0</b>    | <b>665,0</b>    | <b>670,0</b>    |
| <b>Samlet statslig bistand (netto) .....</b>                  | <b>11.343,7</b> | <b>11.680,0</b> | <b>12.736,0</b> | <b>13.376,0</b> | <b>13.656,0</b> | <b>13.935,0</b> |
| Bistand i pct. af bruttonational-<br>indkomsten .....         | 1,01            | 1,00            | 1,00            | 1,00            | 1,00            | 1,00            |